



STATE OF MISSOURI
MISSOURI DEPARTMENT OF NATURAL RESOURCES
SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1. SOLID WASTE MANAGEMENT DISTRICT West Central Missouri Solid Waste Region F District	2. FISCAL YEAR PERIOD: FROM JULY 1, 2008 TO JUNE 30, 2009
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GOALS AND ACCOMPLISHMENTS

3 (a). What waste goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

1. Hire a Solid Waste Planner and Education Specialist

The former Education and Outreach Specialist moved in to the position as the SWMD planner and an intern was hired for the Outreach and Education position.

2. Provide effective outreach.

See Attachment 3-B pages 1-5

3. Comply and address Region F Solid Waste District Performance Audit Issues.

The board addressed these conditions and adopted Policy and Procedures among many of the other audit findings. The Board just currently underwent another audit to assess the progress of the last year. See attached preliminary draft of audit.

4. Enhance Region F Solid Waste District grant programs using available carryover funds as well as allotment dollars.

The District recommending funding for 28 different grant projects

5. Increase membership of Region F Solid Waste District Council and make both Council and Board more effective.

The district has established both a District Council and an Advisory Board

3 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

1. Updating the Five Year Plan
2. Engaging the Advisory Board for recommendations and direction of the Solid Waste District
3. Continue to improve on the performance of the Solid Waste District performance audit issues
4. Continue active participation in the Missouri State Fair Recycling Program

4 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

1. Job Creation

Grants were given out for either job creation or retention.

2. Market Development

Grants were given out for the purchase of products made with recycled content material.

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4 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

Pioneer Trails is in the start of its second year as administrator for Region F. With this have come many improvements. We have just established an Advisory Board and District Council. These two groups have not met yet but will be meeting in the near future. Direction and guidance from them will assist with the formation of target goals.

5 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?
 The District did not have any resource recovery goals set for current fiscal year.

5 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.
 Pioneer Trails is in the start of its second year as administrator for Region F. With this have come many improvements. We have just established an Advisory Board and District Council. These two groups have not met yet but will be meeting in the near future. Direction and guidance from them will assist with the formation of target goals.

6. SUMMARIZE THE TYPES OF PROJECTS AND RESULTS DURING FISCAL YEAR (ADDITIONAL SHEETS MAY BE ATTACHED IF NEEDED.)

Name of Project Resulting in Tonnage Diversions from Landfills.	Cost of Project.	Number of Tons Diverted.	Average Cost Per Ton Diverted.
See Attached Sheet			

Measurable outcomes achieved.

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7. SUMMARIZE PROJECTS NOT RESULTING IN TONNAGE DIVERSION

Projects not resulting in tonnage diversions from landfills.	Cost of Project
District Operation Grant	\$169,300.00
Plan and Implementation Grant	\$14,300.00
State Fair Community College Waste to Energy Grant	\$50,000.00

Measurable outcomes achieved for these projects.
 The Education Program by the number of contacts with citizens of the Region F District.
 Becoming more efficient as administrator for the District and include long range strategic planning.
 The impact that the Green energy has in the Region F District.

8. IDENTIFY SEPARATE STATISTICS FOR ITEMS BANNED FROM LANDFILLS

List projects resulting in tonnage diversions from landfills.	List cost of project resulting in tonnage diversion.	Number of tons diverted from project.	Average cost per ton diverted.
See Attached Sheet			

9. IDENTIFY SEPARATE STATISTICS FOR ITEMS NOT BANNED FROM LANDFILLS

List projects resulting in tonnage diversions from landfills.	List cost of project resulting in tonnage diversion.	Number of tons diverted from project.	Average cost per ton diverted.

10. Describe your district's grant proposal evaluation process.

see attached sheet

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BOARD AND COUNCIL MEMBERS

Board Member Council Member

Name:

Address:

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Representative of: <input type="checkbox"/> County <input type="checkbox"/> Public <input type="checkbox"/> City <input type="checkbox"/> Other _____	City:	State:	ZIP:
	Phone:	Fax:	
Officer: <input type="checkbox"/> Chair <input type="checkbox"/> Vice-Chair <input type="checkbox"/> Secretary <input type="checkbox"/> Treasurer <input type="checkbox"/> Other _____	E-mail:		
	Comments:		
Official Title:			

<input type="checkbox"/> Board Member <input type="checkbox"/> Council Member Name:	Address:		
Representative of: <input type="checkbox"/> County <input type="checkbox"/> Public <input type="checkbox"/> City <input type="checkbox"/> Other _____	City:	State:	ZIP:
	Phone:	Fax:	
Officer: <input type="checkbox"/> Chair <input type="checkbox"/> Vice-Chair <input type="checkbox"/> Secretary <input type="checkbox"/> Treasurer <input type="checkbox"/> Other _____	E-mail:		
	Comments:		
Official Title:			